

Budget

The July 2023 – June 2024 (SFY23) Early Intervention Service Coordination agreement supports the provision of service coordination services, evaluation, assessment, and local child find outreach, and supervision of these activities.

Expense category (e.g., personnel, contracts, other direct costs), identify the estimated amount budgeted. Provide a brief narrative that breaks down the estimated costs. Include the budgeted amount and how those funds will be used to support high quality EI service coordination, evaluations, assessments, local outreach, and supervision and oversight of these activities, to families in accordance with all applicable federal and state regulations. Ensure the budget addresses cost for 4 FTE EI Service Coordinators.

Sample Budget

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| Total Budget Amount: <i>Enter amount here.</i> |
| Personnel: <i>Please include a brief narrative of estimated costs (if applicable).</i> |
| Contract (All Contracted costs): <i>Please include a brief narrative of estimated costs (if applicable).</i> |
| Equipment: <i>Please include a brief narrative of estimated costs (if applicable).</i> |
| Other Direct Costs: <i>Please include a brief narrative of estimated costs (if applicable).</i> |