



ANNUAL REPORT & FINANCIAL STATEMENTS

Alley Park
Goslin Nature Center
Lancaster, Ohio

**Fairfield County
Family, Adult and Children First Council
2015 Annual Meeting Program
November 19, 2015
9:00 a.m.**

Breakfast Buffet

Welcome and Remarks

Gary Barstow, Vice-Chairperson

Business Meeting

Gary Barstow, Vice-Chairperson

**Nominating Committee Report
and Election of Executive Committee
Core Members**

Executive Committee — Marilyn Steiner

Roundtable Introductions & Announcements

FACF Council Annual Report

Katrina Metzler, Executive Director

2015 Firefly Awards

Presentation by FACF Council Staff

- * Pam Redding, Parent Education
- * Ann Probasco, Injury Prevention
- * Tessie Swain, Multi-System Youth
- * Cindi West, Wraparound Services
- * Toni Ashton, Drug Prevention

Keynote Speakers

Introduction

Katrina Metzler, Executive Director

Closing

Gary Barstow, Vice-Chairperson

Next meeting of the full Council:

January 21, 2016
8:30 a.m. – 10:00 a.m.
831 College Avenue/Council offices

Executive Committee:

December 18, 2016
8:00 – 9:30 a.m.
831 College Avenue/Council offices



Ohio's Commitments to Child Well-Being

The goal of the Ohio Family and Children First Council (OFCF) and the Fairfield County Family, Adult and Children First Council is for every child to succeed. These efforts are crystallized around six commitments to child well-being:

- ♥ Expectant parents and newborns thrive
- ♥ Infants and toddlers thrive
- ♥ Children are ready for school
- ♥ Children and youth succeed in school
- ♥ Youth choose healthy behaviors
- ♥ Youth successfully transition into adulthood

Emily Perl Kingsley

I am often asked to describe the experience of raising a child with a disability - to try to help people who have not shared that unique experience to understand it, to imagine how it would feel. It's like this...

When you're going to have a baby, it's like planning a fabulous vacation trip - to Italy. You buy a bunch of guide books and make your wonderful plans. The Coliseum. The Michelangelo David. The gondolas in Venice. You may learn some handy phrases in Italian. It's all very exciting.

After months of eager anticipation, the day finally arrives. You pack your bags and off you go. Several hours later, the plane lands. The stewardess comes in and says, "Welcome to Holland."

"Holland?!?" you say. "What do you mean Holland?? I signed up for Italy! I'm supposed to be in Italy. All my life I've dreamed of going to Italy."

But there's been a change in the flight plan. They've landed in Holland and there you must stay. The important thing is that they haven't taken you to a horrible, disgusting, filthy place, full of pestilence, famine and disease. It's just a different place.

So you must go out and buy new guide books. And you must learn a whole new language. And you will meet a whole new group of people you would never have met.

It's just a different place. It's slower-paced than Italy, less flashy than Italy. But after you've been there for a while and you catch your breath, you look around...and you begin to notice that Holland has windmills....and Holland has tulips. Holland even has Rembrandts.

But everyone you know is busy coming and going from Italy... and they're all bragging about what a wonderful time they had there. And for the rest of your life, you will say "Yes, that's where I was supposed to go. That's what I had planned."

And the pain of that will never, ever, ever, ever go away... because the loss of that dream is a very, very significant loss.

But if you spend your life mourning the fact that you didn't get to Italy, you may never be free to enjoy the very special, the very lovely things...about Holland.

OHIO FAMILY AND CHILDREN FIRST COUNCIL

“OFCF is a partnership of state and local government, communities and families that enhances the well-being of Ohio’s children and families by building community capacity, coordinating systems and services, and engaging and empowering families. These core responsibilities are carried out in each county in a way that responds to the unique needs of that community.”

Building Community Capacity

To build community capacity requires mobilizing communities to identify and address the ongoing needs of children and families through planning, implementation of effective strategies, monitoring and reporting, and evaluating progress toward achieving desired outcomes. It also requires leadership, partnership, and collaboration to truly building a community’s capacity to address their greatest priorities and needs.

Coordinating Systems and Services

FCFCs streamline and coordinate existing government services for families seeking services for their children. FCFCs also annually evaluate and prioritize services, fill service gaps where possible, and invent new approaches to achieve better results for families and children.

FCFC Service Coordination is not affiliated with any single system, but the results of service coordination impact family and community outcomes across all systems through a collaborative, coordinated, cross-system ap-

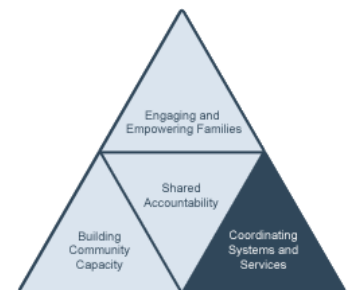
proach. The individual family service coordination process is family-focused and strengths-based. FCFC service coordination provides the venue for families with multiple and complex problems to effectively address their needs through a process that creates a unique intervention/ treatment environment which eliminates duplication and provides both traditional services and builds natural supports.

Engaging and Empowering Families

County FCFCs have a unique role to recruit and support parents to be active contributing members; be involved in key decision-making efforts; and serve as advocates for children, families, and communities.

Shared Accountability

Ohio Family and Children First Cabinet Council and County Family and Children First Councils have a unique function to monitor, evaluate, and communicate progress on Ohio’s commitments to child well-being. This shared accountability can only be achieved if the other three core functions are operationalized: engaging and empowering families, building community capacity, and coordinating systems and services. Shared accountability rests on all Family and Children First council members (state and local). A solidly funded infrastructure must exist for this work to be accomplished. This infrastructure is governed and supported by council members (state and local). It has mechanisms in place to allow for creative and innovative solutions that will streamline and strengthen the local service delivery system for children and families. When all functions of council are working in concert, the elements of collaboration can be found: common mission and goals, interrelated roles that constitute a division of labor, comprehensive planning, multiple channels of communication, dispersed leadership, shared risk, and shared results (Payne, Devol, and Smith; Bridges Out of Poverty; 2001).





Family and Children First Council Requirements as specified in O.R.C. 121.37

- ◇ Referrals to the cabinet council of those children for whom the county council cannot provide adequate services;
- ◇ Development and implementation of a process that annually evaluates and prioritizes services, fills service gaps where possible, and invents new approaches to achieve better results for families and children;
- ◇ Participation in the development of a countywide, comprehensive, coordinated, multi-disciplinary, interagency system for infants and toddlers with developmental disabilities or delays and their families, as established pursuant to federal grants received and administered by the department of health for early intervention services under the "Education of the Handicapped Act Amendments of 1986;"
- ◇ Maintenance of an accountability system to monitor the county council's progress in achieving results for families and children;
- ◇ Establishment of a mechanism to ensure ongoing input from a broad representation of families who are receiving services within the county system;
- ◇ Participate in the development of a county service coordination mechanism;
- ◇ An interagency process to establish local indicators and monitor the county's progress toward increasing child well-being in the county;
- ◇ An interagency process to identify local priorities to increase child-wellbeing. The local priorities shall focus on expectant parents and newborns thrive; infants and toddlers thriving; children being ready for school; children and youth succeeding in school; youth choosing healthy behaviors; and youth successfully transitioning into adulthood and take into account the indicators established by the cabinet council;
- ◇ An annual plan that identifies the county's interagency efforts to increase child well-being in the county;
- ◇ On an annual basis, the county council shall submit a report on the status of efforts by the county to increase child well-being in the county to the county's board of county commissioners and the cabinet council. This report shall be made available to any other person on request.

"Thank you for helping me understand how I can help my children. I get very confused and didn't know how to get the services my kids need or work with the schools with all of their problems. Our monthly meetings helped me keep on track and I felt good having your support."

Elaine, Mom

Current statutory members of the Fairfield County Family, Adult and Children First Council

Kristi Burre , Director/Child Protective Services

Larry Beard, Ohio Department of Youth Services

Kim Devitt, Early Childhood Program Director/Head Start/LFCAA

Liz Latorre, Family Representative

Otis Tate, Family Representative

Marie Ward, Superintendent/Fairfield County Education Service Center

Rhonda Myers, Executive Director/ADAMH Board

Aundrea Cordle, Director/Job and Family Services

Sherry Orlando, Executive Director/United Way of Fairfield County

John Pekar, Superintendent/Board of Developmental Disabilities

Becky Schaade, Children's Program Director/Fairfield District Library/Chair of FACF
Children's Committee

Gwen Shafer, Director of Nursing/Fairfield Department of Health

Dave Levacy , Fairfield County Commissioner

David Smith, Mayor/Lancaster

Valerie Browning,-Thompson, Superintendent/Pickerington Local School District

The responsibilities of the Fairfield County Family, Adult and Children First Council include county-wide strategic planning, designing innovative approaches to meet identified needs, ensuring that the voice of the consumer is heard, and ensuring accountability for better results for children and their families. The local councils also have programmatic design and oversight responsibility for the Help Me Grow program, Multi-System Youth Service Coordination, and Ohio Children's Trust Fund.

Although implemented differently throughout the state and within each county Council, the clear intention of the local Council infrastructure is to coordinate services for children and families following an operating service coordination mechanism; work to ensure family service systems do not operate in silos; thereby, creating a more efficient family-friendly service delivery system. A primary focus is services for at-risk children and families. The FACF Council is not a program, but an initiative or operating system aimed at coordinating a variety of human services and educational programs in our community.



Multi-System Youth Committee Service Coordination

The Multi-System Youth Committee (MSY) fulfills the statutory responsibility of Family & Children First Councils to provide and monitor a service coordination system for multi-need children and youth within their jurisdiction. Service coordination is a way of organizing services for extraordinary needs children and families. It is a problem solving process that finds agencies, people and services that can help children and families. Then, with the family's involvement, creates a plan to create a coordinated service plan in an organized way that increases efficiency and responsiveness to each family's needs.

Activities of Service Coordination include:

- ⇒ The coordination of evaluations and assessments
- ⇒ The development & evaluation of a Comprehensive Family Plan
- ⇒ The identification of available service providers
- ⇒ The coordination and monitoring of service delivery
- ⇒ Referral to advocacy services
- ⇒ The development of a transition plan when service coordination ends
- ⇒ A total of 169 youth and families have been served in FY 15. Referrals have continued to increase over time.

Supportive Services

Supportive services provided include those supports that enable the child to remain in their home. This category does not include respite, but activities such as sports and school co-pays, safety gates and locks, companion services, lessons, mentoring and other services that provide the family with alternative activities. The total expended for Supportive Services in FY 15 was \$53,712. During FY 15, 160 children received assistance through the Supportive Services budget for an average per child cost of \$335.





Respite Services

Respite services are another distinct category of services provided through the Multi-System Youth Committee. A total of 30 children received respite services from July 1, 2014 through June 30, 2015 for a total financial obligation of \$11,875 for an average respite cost this fiscal year of \$396. Children who were provided respite stayed away from home at least one (1) night and no longer than seven (7) nights. In most cases respite is provided over a 2- to 3-day weekend. The youngest child served in respite was four (4) years old and the oldest was seventeen (17).

Respite

Out-of-Home Placements

Recent placements have neared an all time high as Council has seen trends towards a need for more intensive treatment in youth and for longer durations. In 2015, thirteen (13) children thus far have been placed in out-of-home facilities partly funded by Council's MSY Committee.

In order to address the needs of families in crisis, Fairfield County Commissioners and partner agencies (ADAMH, Board of DD and Juvenile Court) have been supportive and provided additional emergency out-of-home placement dollars in addition to their base contributions of \$100,000 each to the MSY Committee pooled funding.

Demographic Data: Participants in Multi-System Youth Program

Male	Female
105	64

Participants by Age Range

Age	Number
2 to 5	20
6 to 9	47
10 to 13	40
14 to 17	58
18 to 19	4
Total	169





High-Fidelity Wraparound Program & ENAGAGE

The High-Fidelity Wraparound Program, funded by a Department of Youth Services (DYS) Competitive RECLAIM Category II Grant, was implemented in 2015 as a partnership between the council's Multi-System Youth (MSY) Committee and Fairfield County Juvenile Court. With program goals to reduce recidivism and out-of-home placements, moderate to high risk youth are identified by Juvenile Court and have access to services similar to traditional MSY: service coordination, parent education, respite, home-based counseling, positive activities, and mentors.

Services are provided in a Wraparound process as identified by the National Wraparound Initiative. This planning process brings people together as a team from different parts of the family's life to work together coordinating their plans and activities while blending their perspectives of the family's needs, strengths, goals and supports. Since starting in May, Wraparound services have been provided to 16 youth and their families, including 15 siblings. These families reflect diversity among socioeconomics, but all face multiple challenges which may include addiction and recovery and mental health concerns.

Additionally, Fairfield County was identified as an ENGAGE community by the Ohio Department of Mental Health and Addiction Services and Ohio Family Children First Council. The purpose of ENGAGE, *Engaging the New Generation to Achieve Their Goals through Empowerment*, is to improve outcomes related to health, education, employment and living stability for high risk youth and young adults ages 14 to 21 through the evidence-based High-Fidelity Wraparound practice. Through grant funding of up to \$44,100 during FY 15, this program hopes to reach as many as 21 identified youth utilizing the same MSY/Wraparound process and services mentioned above.





Prevention Works for a Drug Free Fairfield County

Training was a major emphasis in 2015 for Prevention Works. The following trainings were held this year: Marijuana in Ohio, Prevention 101, Marijuana: Weeding Out the Facts, Meth in Fairfield County, Ohio SafeZone Training, Social Media Training, and Operation Street Smart.

The Coalition also hosted or participated in numerous events including the FMC Healthfest, Teen Dodgeball Tournament, Red Ribbon Campaign, Start Talking Campaign and Parents Who Host Campaign.

The National Drug Collection Day in April 2015 was held in multiple locations in Fairfield County. The Ohio University Lancaster Campus National Take Back and Community Collection Event was held on April 25, 2015 and 69 pounds of pills* were collected. On the same day, Diley Ridge collected 94.6 pounds of pills,* Pickerington Police Department collected 142 pounds of pills,* and Violet Township Collected 62.8 pounds of pills.* The total collection for Fairfield County, on that date, was 368.4 pounds of pills.*



**Drug Drop-Off Box in
Fairfield County**

**no packaging*

In the summer of 2013, two permanent **Drug Drop Off Boxes** were purchased and installed at the Lancaster Police Department and the Pickerington Police Department. In 2013 and 2014, the Lancaster Police Department reported they had collected 389.5 pounds of pills* in the Permanent Drop Box. In 2015, the collection through September is 311 pounds of pills.* The grand total collected to date is 700.5 pounds of pills.*

**no packaging*





The 2014 Fairfield County Biennial Youth Behavior Survey was implemented in all public schools and one parochial school in May of last year. A total of 2,560 students in grades 10 and 12 from ten (10) schools participated in the 2014 survey. The results of the surveys provide a benchmark for alcohol, tobacco and other drug (ATOD) use as well as an indication of negative and problematic behavior among our youth. Concurrently, the survey also assesses the risk factors that are related to these behaviors and protective factors that guard against them. Results of the study suggest that frequent drug use among Fairfield County twelfth graders is down for all surveyed substances. Specifically:

- ⇒ Frequent alcohol use (30 day) among twelfth graders has decreased from a low of 21.1% in 2012 to 19.6% in 2014.
- ⇒ Frequent marijuana use has also decreased in 2014, down to 14.29% from 16.4% in 2012.
- ⇒ Frequent use of all tobacco products has decreased to an all-time low of 9.9%.
- ⇒ Frequent illegal use of prescription drugs continued to decline in 2014 to a new low of .4% from a high of 9.3% in 2004. The 2004 data was Fairfield County's red flag to the epidemic of prescription drug use among our youth.

The survey is administered every two years and plans are being made to distribute the 2016 survey in April of next year. The historical perspective provided from this long-standing survey has been invaluable in planning activities and recording the attitudes and shifts in behaviors from Fairfield County youth.





Help Me Grow

Help Me Grow is a voluntary child development program for expectant mothers, infants, and toddlers under the age of three. It is designed to ensure that Ohio's children have the resources for a healthy and productive start to life. Help Me Grow equips parents with the means to help their children obtain the early building blocks necessary for long term success. These initial achievements last a lifetime, as scientific evidence strongly suggests that a child's success is determined by the quality of nurturing in the first three years. Help Me Grow provides parent education and developmental resources to families in order to enhance the development of their children during this critical period of life. Help Me Grow offers two voluntary programs to prenatal women, children, and families: Home Visitation and Early Intervention.

Home Visitation

Help Me Grow's Home Visitation program serves expectant mothers and new mothers by providing information, support, and encouragement. Home visitors educate at-risk parents about the importance of the early years of a child's life through high quality and evidence based home visiting services. The program creates a strong foundation for future achievements by supporting positive interaction with children in a stable and stimulating environment.

85% of contractor's capacity goes to:

Families consisting of first-time, expectant mothers with a family income less than 200% of federal poverty level

A first-time mother with a child less than 6 months of age with a family income less than 200% of federal poverty level



15% of contractor's capacity goes to:

Families consisting of a first-time, expectant mother

Families consisting of a first-time mother with an infant or toddler under three years of age

Families consisting of a first-time father with an infant or toddler under three years of age

Families consisting of an infant under six months old and a biological or adoptive mother, biological or adoptive father, or an individual acting in place of a parent with whom the child lives

Families consisting of an expectant mother or parent with a child under three years of age who provide documentation of a family income not in excess of 200% of federal poverty level

Families with a child under three years of age being referred to home visiting by a Public Children Service Agency

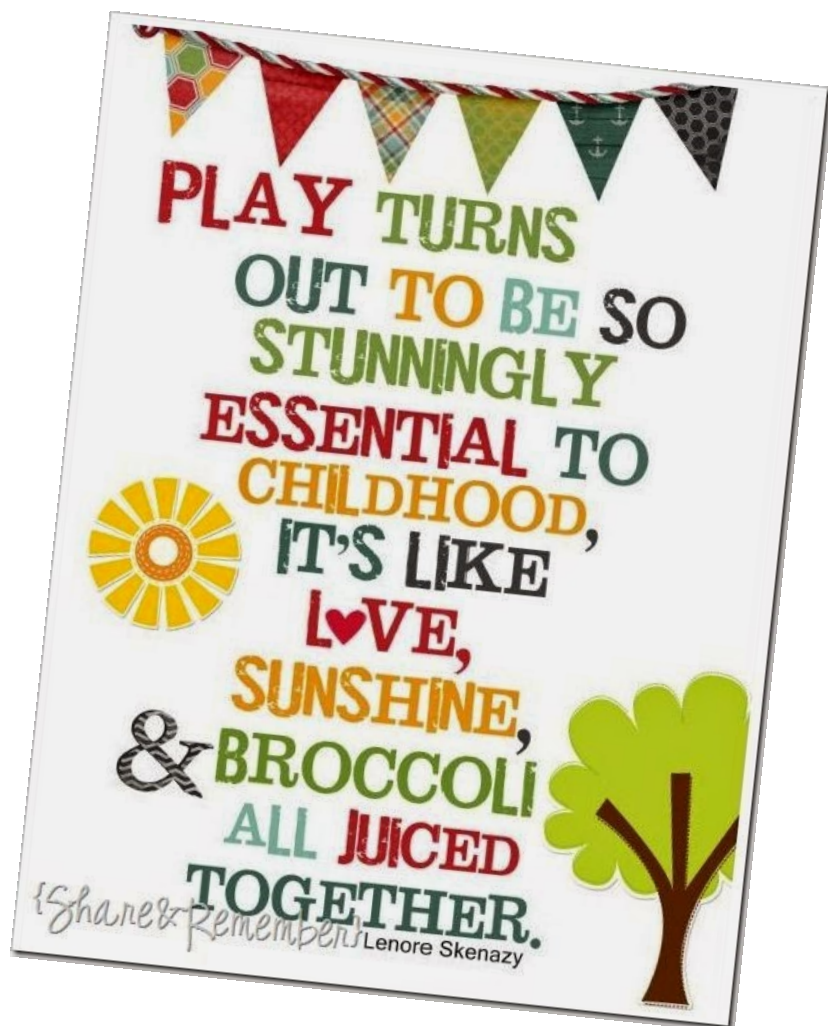


Early Intervention

Help Me Grow's Early Intervention system serves children under the age of three who have developmental delays and disabilities. Help Me Grow communicates with parents, doctors, hospitals, child care providers and other community agencies to identify children with existing developmental delays or those with medical diagnoses with a high probability of resulting in a delay. Infants or toddlers are evaluated, using appropriate diagnostic tools, by an interdisciplinary team at absolutely no cost to the family. If needed, individualized services are provided to the child and family through a Service Coordinator who guides the family through every aspect of the process, from program entry until the child transitions out of the program by age three.

Program Eligibility is limited to a child under the age of three who also:

- ⇒ Has a qualifying medical diagnosis,
- ⇒ Has a signed form from a licensed professional stating that the child has a condition that is likely to cause a developmental delay,
- ⇒ Is determined eligible through an evaluation by an interdisciplinary team, and
- ⇒ Is determined eligible through Informed Clinical Opinion.





Safe Kids Coalition (Ohio Department of Health Childhood Injury Prevention Program)

Facilitation of the Safe Kids Fairfield County Coalition and a variety of childhood safety programs highlight the 2015 activities of the Childhood Injury Prevention project. Sports traumatic brain injury (TBI), early childhood falls, and bicycle helmet safety were identified as three critical areas of need during the most recent needs assessment.

A major victory was the installation of signage along the bicycle trail in Fairfield County to encourage the use of helmets.

The Sports TBI program provides educational programming for coaches and parents as well as dissemination of informational items that outline the steps to be taken to identify TBI in a sports injury situation. Fairfield County youth sports leagues such as football and soccer have been targeted specifically for receiving this important information.

A partnership with agencies who engage in home visiting activities — such as Head Start, Help Me Grow and Child Protective Services — was developed to encourage home visitors to assess homes they visit for fall risks for small children. Grant funds are available to purchase modifications and safety equipment (e.g. bed rails, stair gates, etc) in identified homes. Fairfield County child bicycle helmet use continues to be much lower than the state rates. Education regarding bike helmet safety, helmet distribution and work with the Lancaster Parks and Recreation department were a focus in this area for 2015.

Activities such as pedestrian safety (safe walking to school), Halloween Safety, and analyzing child injury data from area hospitals are additional activities of the Safe Kids Coalition. This program is funded by the Ohio Department of Health.





The Ohio Children's Trust Fund

The purpose of the Ohio Children's Trust Fund (OCTF) is to promote child abuse and neglect prevention activities in each of Ohio's 88 counties. In Fairfield County, in addition to the Parent Education Cooperative, the Fairfield County Family, Adult and Children First Council allocated FY 15 Ohio Children's Trust Fund resources to the Lancaster-Fairfield Community Action **Teens with Tots** program. The Teens with Tots Program provides targeted home-based, school-based and group services to pregnant and parenting teens.

Parent Education Cooperative: The Fairfield County Parent Education Cooperative continues to meet to review availability, optimal scheduling, and gaps in population specific education. The parent education curriculums offered by the Council, *1,2,3,4 Parents!* and *Active Parenting* were facilitated for residents at the Pearl House, and *1,2,3,4, Parents!* was facilitated at Lancaster-Fairfield Community Action for Head Start and Early Head Start parents. The *Parent Project* was offered twice during this fiscal year at the Council office. These parent education classes and the promotion of other programming offered throughout the community such as *Making Children Mind without Losing Yours*, *Caregivers of Substance Exposed Infants*, and *The Parent Connection* was provided through the quarterly Parent Education Calendar.

The development and distribution of the quarterly Parent Education Calendar continued to be a priority for 2015. The calendar is available on our website and we have 2000 calendars printed each quarter! Thanks to the many organizations that provide their parent education and opportunity information to the Council to be promoted in the calendar. This ensures that they are packed full of useful information for parents and providers alike. Thanks also for all of those agencies who distribute the calendars!

In FY 15, programs provided included:

1,2,3,4 Parents! – 54 parents completed this 3 week series program geared toward parents of children ages 1 thru 4 years old

Active Parenting – 28 parents completed this 3 week series program geared toward parents of children ages 5 thru 12 years old

The Parent Project – 40 parents completed this 10 week series geared toward parents with children ages 12 -18 and may have destructive adolescent behaviors

"I've learned to listen and prepare myself for tough conversations that used to be too emotional. I feel much stronger in my parenting skills."

Maryann, Mom
Parent Project Graduate



Child and Family Health Services (CFHS) Early Prenatal Care Initiative

[illegible]

Driven by the collective understanding of the effect of child maltreatment and the ways that multiple systems can utilize brain research and best practice, a work group has been meeting to review the research and literature, learn from those in the field who are using the concepts of trauma informed care and proposing both macro-educational opportunities as well as agency-to-agency collaborations to work together for the best outcomes for children. This work resulted in a *Community Conversation* held last year in November. Representatives from all sectors of the child and family serving systems in Fairfield County have come together to listen and learn from statewide leaders in this field. These efforts continue to build trauma-informed systems in Fairfield County.

Saturday Cinemas

The summer of 2015 saw the continuation of the now institutionalized fun and exciting partnership between the FAF Council, its members and Destination Downtown Lancaster (DDL). In support of this important partnership, FAF donated a new screen this year. Beginning in 2012, this family focused project offers a family outdoor movie the first Saturday of every month, May through September, in the square in downtown Lancaster. Anywhere from 250 to 300 children and their families are drawn to the events, settling in for a free night of film under the stars.

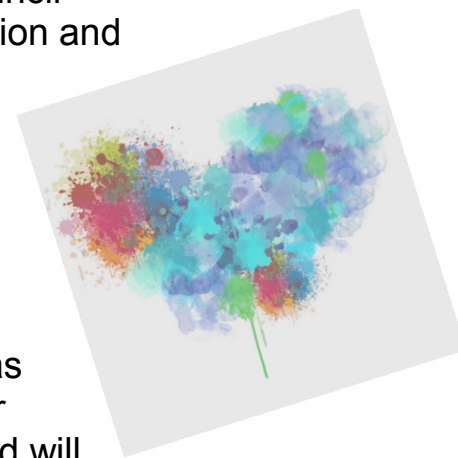


Mary M. Good Humanitarian Service Award

In 2002, The Fairfield County Family and Children First Council created a tribute to Mary M. Good for her years of compassion and service to the community on behalf of children and families.

Mary M. Good was a teacher with the Lancaster City Schools, Christian educator at St. Bernadette Catholic Church, park leader with the United Way Summer Park program in Pleasantville, Peace School coordinator, social worker, scout leader, and so much more.

Mary had a passion for children and the arts. Mary's life was cut short in January of 2002, leaving a void in the Lancaster and Fairfield County community. It is hoped that this award will encourage and recognize others who share Mary M. Good's zest for children, for life and for taking the "road less traveled".



Andy Phillips, a woodworking teacher with Lancaster High School, was the 2015 recipient of the Mary M. Good Award.

Prior recipients of the Mary M. Good Humanitarian Service Award:

- ♥ 2003—Keith Tremblay (The Lighthouse)
- ♥ 2004—Debbie Rockwood (Lancaster City Schools)
- ♥ 2005—Jenny Ruff (Fairfield County Job & Family Services)
- ♥ 2006—Carol Wagner (Lancaster Fairfield Community Action)
- ♥ 2007—Cyndi Laver (Lancaster City Schools)
- ♥ 2008—Amanda Wilkins (Fairfield Department of Developmental Disabilities)
- ♥ 2009—Phil Mackie
- ♥ 2010—Jack Blankenship
- ♥ 2011—T. Ryan Snyder (Fairfield County Juvenile Court)
- ♥ 2012—Cathy Crawford
- ♥ 2013 Michael Orlando
- ♥ 2014 Diana Williams

2015 FAF Council Executive Committee

- *Kristi Burre, Director—Chairperson*
Fairfield County Child Protective Services
- *Valerie M. Browning, Superintendent (Gary Barstow)—Vice Chairperson*
Pickerington Local School District
- *Kim Devitt, Early Childhood Director*
Lancaster Fairfield Community Action
- *Marie Ward, Superintendent*
Fairfield County Education Service Center
- *Dave Levacy*
Fairfield County Commissioner
- *Tony Motta, CEO*
New Horizons Mental Health Services
- *Rhonda Myers, Executive Director*
ADAMH Board
- *Aundrea Cordle, Director*
Fairfield County Job and Family Services
- *Sherry Orlando, Executive Director*
United Way of Fairfield County
- *John Pekar, Superintendent*
Fairfield County Board of Developmental Disabilities
- *Gwen Shafer, Director of Nursing*
Fairfield Department of Health
- *David Smith, Mayor*
City of Lancaster
- *Mary Jo Smith*
City of Lancaster Community Development
- *Marilyn Steiner, Director*
Fairfield County District Library



Fairfield County Family, Adult and Children First Council Staff

Katrina Metzler, *Executive Director*

Linda Bibler, *Financial Administrator*

Toni Ashton, *Director, Prevention Works for a Drug-Free Fairfield County*

Tessie Swain, *Coordinator, Multi-System Youth Committee*

Cindi West, *Wraparound/RECLAIM Coordinator*

Nicole Beatty, *Program Assistant*

Tiffany Wilson, *Help Me Grow Coordinator*

Ann Probasco, *Coordinator, Childhood Injury Prevention*

Pam Redding, *Active Parenting Coordinator*

*The best way to find yourself is to lose yourself in the service of others.
~ Mahatma Gandhi*



Nominating Committee Report

Executive Committee Core Member Nominations — Marilyn Steiner

Class of 2018 Nominations:

Kim Devitt

Mary Jo Smith

Current Executive Committee Core Members

Class of 2017: Sherry Orlando, Executive Director
United Way of Fairfield County

David Smith, Mayor
City of Lancaster

Class of 2016: Tony Motta, CEO
New Horizons Mental Health Services

Marilyn Steiner, Director
Fairfield County District Library

**FY2015
BUDGET**

**FY2015
ACTUAL**

JULY 2014-JUNE 2015

REVENUE

MSY Pool : FAST/FCSS	55,000.00	52,112.05
General Pool	303,828.00	346,139.51
Out of Home Pl.	100,000.00	201,382.22
Reclaim	120,000.00	0.00
Help Me Grow	392,856.00	405,613.52
Prevention Works DFC	134,883.00	121,325.26
Underage Drinking Town Hall Meeting	500.00	0.00
Prevention Works Partners	1,000.00	0.00
Consumer Advocate	0.00	3,899.35
SPF-SIG	0.00	24,129.12
Ohio Children's Trust Fund	51,249.00	51,297.16
Parent Ed. Partners	3,000.00	4,940.22
Children's Committee	500.00	3,128.28
Information & Referral	3,000.00	3,000.00
Sharing Hope	0.00	4,258.09
FACF Administration	15,750.00	15,810.12
CFHS	15,000.00	12,213.58
Childhood Injury Prevention	65,000.00	69,330.09
Safe Kids Partners	500.00	1,200.00
Total Revenue	1,262,066.00	1,319,778.57

EXPENSES

SALARIES

MSY Pool-General Pool	72,235.00	62,159.67
Reclaim	59,700.00	14,661.24
Help Me Grow	43,366.00	37,739.47
Prevention Works DFC	81,641.00	66,290.78
SPF-SIG	0.00	1,200.81
Ohio Children's Trust Fund	11,678.00	11,564.76
FACF Administration	12,500.00	3,384.16
CFHS	4,630.00	6,900.24
Childhood Injury Prevention	42,585.00	46,099.86
Total Salaries	328,335.00	250,000.99

FRINGE BENEFITS

MSY Pool - General Pool	33,119.00	28,784.05
Reclaim	28,700.00	3,898.51
Help Me Grow	11,798.00	9,616.92
Prevention Works DFC	38,353.00	29,761.36
SPF-SIG	0.00	669.51
Ohio Children's Trust Fund	2,075.00	1,876.65
FACF Administration	4,557.00	930.59
CFHS	1,689.00	2,166.72
Childhood Injury Prevention	8,271.00	9,767.81
Total Fringe Benefits	128,562.00	87,472.12

CONTRACTUAL SERVICES

MSY POOL	1,750.00	1,308.98
Reclaim	13,125.00	2,030.64
Help Me Grow	0.00	1,366.46
Older Adult Network	500.00	490.98
Prevention Work - DFC	6,200.00	6,914.45
SPF-SIG	0.00	10,608.75
Prevention Works Partners	1,000.00	1,175.25
Underage Drinking Town Hall Meeting	500.00	200.00
Ohio Children's Trust Fund	1,000.00	2,751.16
Parent Education Partners	0.00	2,250.00
Children's Committee	1,000.00	4,062.07
Sharing Hope	1,500.00	1,300.23
FACF Administration	1,400.00	1,706.84
Child & Family Health Services	0.00	2,200.00
Childhood Injury Prevention	8,400.00	2,735.06
Safe Kids Partners	500.00	50.00
Total Contractual Services	36,875.00	41,150.87

PASS-THRU CONTRACT SERVICES

MSY Pool	180,000.00	180,000.00
Help Me Grow	334,764.00	333,986.00
Ohio Children's Trust Fund	8,400.00	23,000.00
Total Pass-Thru Contract Serv.	523,164.00	536,986.00

PROFESSIONAL SERVICES

MSY General Pool	0.00	39,106.90
MSY POOL -Out of Home PI	100,000.00	170,264.50
	100,000.00	209,371.40

SPECIALIZED SERVICES

MSY Pool : FAST/FCSS	27,500.00	25,962.10
General Pool	7,600.00	27,750.87
Reclaim	10,000.00	0.00
Total Specialized Services	45,100.00	53,712.97

RENT/LEASE

MSY Pool	1,025.00	813.36
Help Me Grow	975.00	938.44
Prevention Works - DFC	850.00	782.43
Childhood Injury Prevention	928.00	594.44
Total Rent/Lease	3,778.00	3,128.67

CAMP & RESPITE

MSY Pool : FAST	27,500.00	6,505.50
General Pool	6,000.00	5,310.00
Total Camp & Respite	33,500.00	11,815.50

PRINTING & BINDING

MSY Pool	200.00	653.50
Help Me Grow	600.00	697.85
Prevention Works DFC	2,000.00	3,978.32
SPF-SIG	0.00	1,000.00
Ohio Children's Trust Fund	3,500.00	4,510.81
Parent Education Partners	3,000.00	1,584.60
FACF Administration	200.00	366.51
Childhood Injury Prevention	1,000.00	809.14
Total Printing & Binding	10,500.00	13,600.73

TRAVEL REIMBURSEMENT

MSY Pool	1,000.00	966.78
Reclaim	2,200.00	418.64
Help Me Grow	500.00	446.70
Prevention Works DFC	2,500.00	3,221.91
Parent Education Partners	0.00	403.20
FACF Administration	1,600.00	782.79
Childhood Injury Prevention	1,000.00	262.16
Total Travel Reimbursement	8,800.00	6,502.18

MATERIALS & SUPPLIES

Reclaim	4,425.00	1,256.44
Help Me Grow	715.00	1,261.53
Prevention Works DFC	600.00	7,854.05
Prevention Works Partners	0.00	420.00
SPF-SIG	0.00	5,110.61
Ohio Children's Trust Fund	50.00	89.03
Parent Education Partners	500.00	95.42
Sharing Hope	500.00	1,485.96
FACF Administration	500.00	1,157.03
Child & Family Health Services	0.00	1,007.83
Childhood Injury Prevention	2,500.00	3,629.47
Safe Kids Partners	550.00	938.08
Total Materials & Supplies	10,340.00	24,305.45

GENERAL OFFICE SUPPLIES

MSY Pool	750.00	1,838.30
Reclaim	1,000.00	553.73
Help Me Grow	100.00	56.57
Prevention Works DFC	500.00	405.47
SPF-SIG	0.00	7.83
Ohio Children's Trust Fund	300.00	491.25
FACF Administration	400.00	482.68
Childhood Injury Prevention	500.00	734.94
Total Gen.Office Supplies	3,550.00	4,570.77

PROMOTIONAL

Prevention Works DFC	1,000.00	1,130.58
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FOOD

Reclaim	850.00	847.91
Prevention Works DFC	500.00	328.25
Parent Education Partners	500.00	1,154.34
Total Food	1,850.00	2,330.50

EQUIPM/COMPUTER HARDWARE**COPIER**

Prevention Works DFC	0.00	657.66
ReClaim	0.00	3,187.14
		3,844.80

TOTAL EXPENSES**1,235,354.00****1,249,923.53**

SUMMARY:	
CASH FORWARD 7/1/2014	\$70,057.50
JUL14-JUN15/ FY2015 REVENUE	\$1,319,778.57
JUL14-JUN15 / FY2015 EXPENSES	<u>-\$1,249,923.53</u>
CASH BALANCE 6/30/2015	\$139,912.54

*** ACCOUNTS RECEIVABLE:**

INFORMATION & REFERRAL	\$11,910.22
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